



Objective	Action	Cost	Impact
Key Indicator 1:	Purchase further resources to support 30 minutes of	£400	The children have
Ensure that the school has a	physical activity per day – in class e.g. activity DVDs,		very active PE lessons
programme of physical	Wii Games		and are active
activity of at least 30 minutes			throughout play
per day	Deliver the Daily Mile for all classes Y1 to Y6 - LSA	£2 900	The Daily Mile is still
	release	15 mins x 6 classes	very popular
		per day	
Key Indicator 2:	High profile display board	£945	The Hall Display
The profile of sport, in		Release time	Boards are used to
school, is raised to a higher	Active Twitter page and Facebook page		promote Sport, along
standard			with Twitter and
			Facebook
Key Indicator 3:	Teachers able to observe good quality teaching in	£2 300	Shared Teaching to
Increase the subject	sport – led by experts	Release time	upskill Teachers in
knowledge of class teachers	Teachers to be able to team teach with the experts		Dance/Athletics
in teaching sport			
Key Indicator 4:	High class coaches delivering a variety of sports	£8 000	Children benefit from
Provide a wide range of	lessons e.g. Dance, Kick-Boxing, Football, Athletics,	Coaches	the expertise of
sports through specialist	Cricket, Tennis and Squash		external coaches
teaching	Internal sports coach to enhance the teaching of PE,	£5 000 contribution	teaching them
	upskilling children in all year groups	towards salary	

Key Indicator 5:	Contribution towards the lease on the minibus	£1 000	
A greater number of children have chance to represent the	Collaboration Schools Events and Games	Free	
school in sport – use the minibus for events	Annual registration with professional sporting bodies	£100	
Proposed spending			£20 545
Total funding received			£17 700